

Judetul: Iasi
 Unitatea administrativ-teritoriala: Judetul Iasi
 Institutia publica: Liceul Tehnologic Special "Vasile
 Pavelcu" Iasi

JUDETUL IASI - CONSILIUL JUDETEAN IASI

Aprobat,
 Presedinte,
 Dr. Ing. Maricel POPA

Avizat: Director Executiv,
 Elena ARVINTE

Verificat si avizat: p. Sef Serviciu Buzet,
 Doina - Gabriela SAPUNARU

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020 SI
 ESTIMARI PENTRU ANII 2021-2023 - Invatamant special**

Capitol/subcapitol/paragraf: 65.10.07.04 - Invatamant special

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2020								Estimari		
		Budget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	62.00	0.00	31.00	20.00	7.00	4.00	26.00	26.00	26.00		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	55.00	0.00	24.00	20.00	7.00	4.00	26.00	26.00	26.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	55.00	0.00	24.00	20.00	7.00	4.00	26.00	26.00	26.00		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	15.00	0.00	6.00	5.00	2.00	2.00	6.00	6.00	6.00		
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08+10.01.10 la 10.01.16 +10.01.30)	10.01	14.00	0.00	5.00	5.00	2.00	2.00	5.00	5.00	5.00		

Denumire indicatori	Cod Indicator	Buget 2020											Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Alte sporuri	10.01.06	14.00	0.00	5.00	5.00	2.00	2.00	5.00	1.00	5.00	5.00	1.00			
Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00			
Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	40.00	0.00	18.00	15.00	5.00	2.00	20.00	2.00	20.00	20.00	20.00			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	30.00	0.00	14.00	9.00	5.00	2.00	16.00	2.00	16.00	16.00	16.00			
Piese de schimb	20.01.06	5.00	0.00	2.00	2.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	10.00	5.00	5.00	0.00	12.00	0.00	12.00	12.00	12.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	2.00	2.00	0.00	1.00	3.00	1.00	3.00	3.00	3.00			
Reparatii curente	20.02.00	5.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	0.00	5.00	0.00	0.00	4.00	0.00	4.00	4.00	4.00			
Uniforme si echipament	20.05.01	5.00	0.00	0.00	5.00	0.00	0.00	4.00	0.00	4.00	4.00	4.00			
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00			
Masini, echipamente si mijloace de transport	71.01.02	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00			

DIRECTOR,
Prof. Coca Marlina VASILEU



ADMINISTRATOR FINANCIAR,
Diana POPESCU